

**Ridley Park Borough  
2022 Preliminary Budget  
General Fund - Revenue**

2022

Account	Description	Adopted Budget	Percent Increase	Comments
<b>REAL PROPERTY TAXES</b>				
01-301-100	Current Year Levy	3,467,900.00		
01-301-100	Current Year Levy (Fire Fund)	-		
01-301-100	Current Year Levy (Police Fund)	-		
01-301-100	Current Year Levy (Library Fund)	-		
01-301-100	Current Year Levy (Recreation Fund)	-		
01-301-400	Real Estate Taxes - Delinq	<u>80,000.00</u>		
		<u>3,547,900.00</u>		
<b>LOCAL (ACT 511) TAXES</b>				
01-310-010	Per Capita Tax - Current Year	35,000.00		
01-310-030	Per Capita Tax - Delinquent	500.00		
01-310-100	Real Estate Transfer Tax	85,000.00		
01-310-500	Municipal Service Tax	80,000.00		
01-310-700	Mechanical Devices Tax	-		
		<u>200,500.00</u>		
<b>LICENSES AND PERMITS</b>				
01-321-800	Cable Television Franchise	165,000.00		
01-321-900	Other Licenses and Fees	5,000.00		
01-321-901	Billboard	<u>35,000.00</u>		
		<u>205,000.00</u>		
<b>STREET OPENINGS</b>				
01-322-820	Street Openings	10,000.00		
		<u>10,000.00</u>		
<b>FINES AND FORFEITS</b>				

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Account	Description	Adopted Budget	Percent Increase	Comments
01-331-000	Fines (Library Fund)	1,000.00		
01-331-101	Computer Copies/Fax	500.00		
01-331-110	Motor Vehicle Code Violations	4,400.00		
01-331-110	Motor Vehicle Code Violations (Police Fund)	-		
01-331-111	Parking Ticket/Violations	13,518.00		
01-331-112	Housing Violations	-		
01-331-120	Violation of Ordinances	5,800.00		
01-331-150	Miscellaneous Fines for Tax	7,300.00		
01-331-122	Violation of Ordinances (Fire Fund)	-		
01-331-122	Violation of Ordinances (Police Fund)	-		
		<u>32,518.00</u>		

**INTEREST EARNINGS**

01-341-000	Interest Earnings	6,000.00		
01-341-000	Interest Earnings	-		
01-341-200	Interest - Drug Enforcement	-		
01-341-000	Interest Earnings	-		
		<u>6,000.00</u>		

**STATE GRANTS**

01-354-050	State Recycle Grant	13,000.00		
01-354-080	Keystone Grant	-		
01-354-130	CDBG Grant	10,000.00		
01-354-153	DEP Grant	-		
01-354-154	Lake/Basin DCED	-		
01-354-156	PECO Green	5,000.00		
01-354-157	PEMA Reimbursements	30,000.00		
		<u>58,000.00</u>		

**STATE SHARED REVENUE**

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Account	Description	Adopted Budget	Percent Increase	Comments
01-355-010	State Aid - PURTA	2,800.00		
01-355-020	State Aid (Library Fund)	22,500.00		
01-355-051	Municipal Pension - State Aid	150,000.00		
01-355-080	Alcoholic Beverages Taxes	1,000.00		
01-355-140	Post Retirement Adjustment	-		
01-355-142	W.C. Exp Dividen	-		
01-355-144	W.C. Reimbursement	2,000.00		
01-355-020	State Aid - PA Access (Library)	575.00		
01-355-990	Firemans Relief Assoc.	40,000.00		
		<u>218,875.00</u>		
<b>LOCAL GRANTS</b>				
01-357-000	Ridley School District Contributions	1,000.00		
01-357-010	County Highway Grant	9,500.00		
01-357-010	Gas Tax Reimbursement	-		
01-357-011	Taylor Community Grant	2,500.00		
01-357-012	Library Aid - Delaware County	2,015.00		
		<u>15,015.00</u>		
<b>CHARGES FOR SERVICE</b>				
01-360-100	Other Departments & Services	10,000.00		
		<u>10,000.00</u>		
<b>OTHER FEES</b>				
01-361-000	Copy Machine	50.00		
01-361-310	Subdivision Fees	-		
01-361-320	Applicant - Reimbursement	-		
01-361-330	Reimbursable Engineering Fees	10,000.00		
01-361-340	Zoning Permit & Fees	1,000.00		

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Account	Description	Adopted Budget	Percent Increase	Comments
01-361-350	Other Fees - Escrow	11,050.00		
<b>SERVICES/CERTIFICATES</b>				
01-362-110	Sale of Accident Reports	2,500.00		
01-362-140	Crossing Guard Reimbursements	70,000.00		
01-362-400	Contractors Licenses	783.00		
01-362-410	Building Permits	57,100.00		
01-362-411	State Fees - Building Permits	-		
01-362-460	Occupancy Certificates	33,600.00		
01-362-470	Plumbing Permits	-		
		<u>163,983.00</u>		
<b>HIGHWAY AND STREETS</b>				
01-363-209	Supplies - Highway	-		
01-363-210	Parking Meters	29,200.00		
01-363-510	PennDot Snow Removal Reimb	-		
01-363-511	PEMA	-		
01-363-512	Sellers Ave. Bridge	-		
01-363-600	Sale of Vehicles	-		
01-363-601	15 W. Sellers - Repairs	-		
01-363-700	Hillside Road Project	-		
		<u>29,200.00</u>		
<b>SANITATION</b>				
01-364-300	Solid Waste Collections - Current	717,650.00		
01-364-301	Delinquent Charges	35,000.00		
		<u>752,650.00</u>		

Based on units billed at \$285.00

**CULTURE - RECREATION**

**Ridley Park Borough  
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Account	Description	Adopted Budget	Percent Increase	Comments
01-367-822	Tree Receipts - Citizens	-		
01-367-824	Donations	1,000.00		
01-367-825	Vendor Fees	-		
01-367-900	Hometown Hero Banners	-		
		<u>1,000.00</u>		

**MISCELLANEOUS REVENUE**

01-380-000	Misc. Income	-		
01-380-005	Misc. Income	3,000.00		
01-380-100	Sale Police Car	-		
01-380-200	Drug Enforcement Income	-		
01-380-300	Donations	-		
01-380-400	Civil Service Test	-		
01-380-500	Insurance Reimbursement	-		
01-380-600	Prison Watch Reimbursement	-		
01-380-700	Court Restitution - Tests	-		
01-380-801	BPV Grant - Vests	2,000.00		
01-380-805	Smooth Operator	-		
01-380-808	Forfeited Money	-		
01-381-000	Insurance Proceeds	10,000.00		
01-381-001	Misc. Income	500.00		
01-381-002	Recycling Cans	15,500.00		
		<u>15,500.00</u>		

**CONTRIBUTIONS AND DONATIONS**

01-387-100	Aqua PA	-		
01-387-010	Donations/Items Sold	-		
01-387-010	RFPD Contributions (Fire Fund)	-		
		<u>-</u>		

**Ridley Park Borough**  
**2022 Preliminary Budget**  
**General Fund - Revenue**

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Account	Description	Adopted Budget	Percent Increase	Comments
<b>SALE OF GENERAL FIXED ASSETS</b>				
01-391-100	Sales of General Fixed Assets	-		
<b>INTERFUND OPERATING TRANSFERS</b>				
03-392-010	Transfer from General Fund (Fire Fund)	-		
04-392-010	Transfer from General Fund (Police Fund)	-		
01-392-030	Transfer from Fire Protection	-		
01-392-040	Transfer from Police Fund	-		
01-392-050	Transfer from Library	-		
01-392-080	Transfer from Sewer Fund	-		
01-392-090	Transfer from Recreation Fund	-		
01-392-200	Transfer from Debt Service	-		
03-392-200	Transfer from Debt Service (Fire Fund)	-		
01-392-300	Transfer from Capital Reserve	-		
03-392-300	Transfer from Capital Reserve (Fire Fund)	-		
01-392-350	Transfer from Highway Aid Fund	-		
01-392-600	Transfer from Pension Fund	-		
<b>PROCEEDS OF LONG TERM DEBT</b>				
01-393-100	Capital Lease Proceeds	-		
01-393-120	General Obligation Bonds	-		
<b>PROCEEDS OF SHORT TERM DEBT</b>				
01-394-100	Tax Anticipation Note	500,000.00		
		500,000.00		

**Ridley Park Borough**  
**2022 Preliminary Budget**  
**General Fund - Revenue**

2022

Account	Description	Adopted Budget	Percent Increase	Comments
<b>REFUND OF PRIOR YEAR EXPENDITURE</b>				
01-395-000	Refund of Prior Year Expenditure	-		
<b>CASH BALANCE FORWARD</b>				
01-399-000	Fund Balance Forwarded	-		
01-399-002	Fund Forward - Video Camera	-		
		<u>5,777,191.00</u>		

**Ridley Park Borough  
2022 Preliminary Budget  
Fire Fund - Expenses**

2022

Account	Description	Adopted Budget	Percent Increase	Comments
03-411-100	Fire Marshall	1,200.00		
03-411-161	FICAMED	100.00		
03-411-230	Gas/Oil	1,500.00		
03-411-260	Repairs to Vehicles	6,000.00		
03-411-300	Miscellaneous	1,500.00		
03-411-320	Telephone	900.00		
03-411-326	Nextell/Radio Lease	-		
03-411-350	Insurance & Bonding	15,400.00		
03-411-360	Utilities	10,000.00		
03-411-370	Repairs/Maintenance	1,500.00		
03-411-380	Hydrant Rental	-		
03-411-450	Contracted Service - Vehicle	-		
03-411-700	Capital Purchases	-		
03-411-701	Workers Compensation	14,600.00		
03-411-900	Reserve for Capital Expenditure	12,500.00		
		<u>65,200.00</u>		



**Ridley Park Borough  
2022 Preliminary Budget  
General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
<b>LEGISLATIVE BODY</b>			
01-400-100	Elected Officials	9,600.00	
01-400-300	Other Services and Charges	50.00	
01-400-420	Dues, Subscriptions, and Memberships	500.00	
01-400-460	Meetings and Conferences	200.00	
		<u>10,350.00</u>	
<b>EXECUTIVE</b>			
01-401-100	Salary - Manager	82,564.00	
01-401-102	Admin Assistant	-	
01-401-200	Office Supplies	600.00	
01-401-300	Bank Fees	-	
01-401-350	Insurance & Bonding	5,000.00	
01-401-420	Dues/Subscriptions/Members	1,000.00	
01-401-460	Meetings/Conferences	750.00	
01-401-461	Staff Amenities	620.00	
01-401-470	Unexpected Claims	3,000.00	
01-401-471	Consultant Fees	-	
01-401-472	Payroll Fees	-	
		<u>93,534.00</u>	
<b>FINANCIAL ADMINISTRATION</b>			
01-402-110	Audit	25,000.00	Possible Single Audit
01-402-120	Quarterly P/R Tax Filings	-	
01-402-130	Special Consulting Projects	-	
01-402-140	Accounting Services	10,600.00	
		<u>35,600.00</u>	
<b>TAX COLLECTION</b>			

**Ridley Park Borough  
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General Fund - Expenses**

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Account	Description	Adopted Budget	Comments
01-403-100	Commission - Tax Collector	5,200.00	
01-403-200	Supplies	5,500.00	Computer Support
01-403-300	Other Services And Charges	1,400.00	
01-403-350	Insurance And Bonding	1,800.00	
01-403-450	Contracted Services (Census)	1,000.00	
		<u>14,900.00</u>	
<b>LAW</b>			
01-404-100	General Consulting/Meeting	20,400.00	
01-404-110	Planning/Zoning	450.00	
01-404-120	Special Consulting Projects	600.00	
01-404-122	Legal Expenses - Liens	-	
01-404-123	Police - Legal	800.00	
		<u>22,250.00</u>	
<b>CLERK/SECRETARY</b>			
01-405-100	Salary - Administrative Cler	115,526.00	
01-405-120	Salary - Clerk/Secretary	40,796.00	
01-405-183	Salary - Overtime	-	
01-405-210	Office Supplies	5,400.00	
01-405-310	Code Book License/Maintenance	5,000.00	
01-405-321	Phone	1,500.00	
01-405-325	Postage	1,200.00	
01-405-326	Nextel/Radio Lease	-	
01-405-341	Advertising	4,500.00	
01-405-452	Maint. Agreement - Copier	4,200.00	
01-405-471	Training Expense	2,000.00	
01-405-750	Capital Purchase	-	
		<u>180,122.00</u>	

**DATA PROCESSING**

**Ridley Park Borough  
2022 Preliminary Budget  
General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
01-407-100	Computer Service	9,000.00	
01-407-710	Capital Purchase - Computer	9,000.00	
<b>ENGINEER</b>			
01-408-100	Meetings	2,500.00	
01-408-110	Planning/Zoning	10,000.00	
01-408-111	Highway	6,500.00	
01-408-112	Storm/Sanitary Sewers	15,000.00	
01-408-120	Special Projects	60,000.00	
01-408-150	Municipal Complex Design	-	
		<u>94,000.00</u>	
<b>BUILDINGS AND PLANT</b>			
01-409-200	Supplies/Materials	2,600.00	
01-409-237	Institutional Supplies	-	
01-409-360	Utilities (Fuel, Light, Water)	9,000.00	
01-409-370	Repairs & Maintenance - Building	9,100.00	
01-409-371	Repairs & Maintenance - Library	2,300.00	
01-409-450	Contracted Services - Janitor	6,000.00	
01-409-572	Hvac Service Contract	-	
01-409-573	Athletic Club Maint.	-	
01-409-700	Capital Purchase	-	
01-409-740	Community Room Door Repair	-	
01-409-741	RACP Grant- Phase II	-	
01-409-742	Library Security System	-	
01-409-745	Taylor Comm. Grant	-	
01-409-746	Pol. Station Sump Pump	-	
		<u>29,000.00</u>	

**POLICE**

**Ridley Park Borough  
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2022

Account	Description	Adopted Budget	Comments
01-410-030	Part - Time Secretary	37,523.92	
01-410-100	Wages - Chief	151,295.69	
01-410-110	Wages - Sergeant	150,000.00	
01-410-120	Wages - Patrol	814,550.65	
01-410-123	Retroactive	-	
01-410-130	Wages - Part-Time	125,000.00	
01-410-140	Police Corporal	-	
01-410-141	Meter Officer	27,000.00	
01-410-142	Crossing Guards	100,000.00	
01-410-143	Animal Enforcement/SPCA	1,500.00	
01-410-144	Prison Watch	4,000.00	
01-410-151	FICA/Medicare	35,800.00	
01-410-156	Blue Cross/Blue Shield	482,000.00	
01-410-158	Life Insurance	12,100.00	
01-410-183	Overtime - Patrol	90,000.00	
01-410-184	DUI Overtime	-	
01-410-185	Smooth Operator O.T.	-	
01-410-186	DUI Reimb. Other Munic.	-	
01-410-187	Click It-N-Ticket	-	
01-410-188	Smooth - Reimbursements	-	
01-410-191	Uniform Maint. Allowance	5,000.00	
01-410-192	DARE	-	
01-410-200	Supplies - Office	1,750.00	
01-410-201	Youth Aid Panel	400.00	
01-410-202	Supplies - Computer	500.00	
01-410-203	K-9 Expenses	2,500.00	
01-410-201	DUI Supplies	-	
01-410-205	Crash Team Investigating	-	
01-410-230	Supplies - Uniforms/Cameras	8,000.00	
01-410-231	Vests	4,000.00	
01-410-240	Gas/Oil - Vehicles	21,700.00	
01-410-260	Capital Purchases (Minor)	750.00	

**Ridley Park Borough  
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Account	Description	Adopted Budget	Comments
01-410-315	Arbitration	-	
01-410-320	Communication (Phone)	4,000.00	
01-410-326	Nextel/Radio Lease	1,800.00	
01-410-340	Printing/Advertising/Binding	1,000.00	
01-410-350	Insurance & Bonding	10,000.00	
01-410-354	Workers Compensation	73,500.00	
01-410-360	Utilities	13,000.00	
01-410-370	Maint. & Repairs - Vehicles	18,000.00	
01-410-371	Maint. & Repairs - Radios	1,000.00	
01-410-372	Maint. & Repairs - Meters	2,200.00	
01-410-373	New Vehicle Equipment Expense	12,300.00	
01-410-400	Civil Service Investigation	-	
01-410-420	Dues/Subscriptions/Members	1,000.00	
01-410-421	Live Scan	1,500.00	
01-410-422	ERT	2,500.00	
01-410-451	Contracted Service - Computer	1,500.00	
01-410-452	Contracted Service - Copier Lease	1,100.00	
01-410-454	2018 Dodge Charger	-	
01-410-455	2020 Ford Explorer	-	
01-410-460	Meetings/Conferences	750.00	
01-410-470	Civil Service Test Expense	-	
01-410-471	Training Expense	6,000.00	
01-410-472	Tuition Reimburse	10,000.00	
01-410-700	Purchase Major Equipment	-	
01-410-701	Drug Education	-	
01-410-702	Community Policing	500.00	
01-410-703	Sector 5 Police Grant	-	
01-410-701	Adm. Exp. Sector 6	-	
01-410-705	Heron Alert	-	
01-410-705	U.S. Open	-	
01-410-710	Capital Purchase - Vehicle	1,500.00	
01-410-712	Capital Purchase - Computer	4,400.00	
01-410-713	Capital Purchase - Software	-	

**Ridley Park Borough  
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Account	Description	Adopted Budget	Comments
01-410-714	Capital Purchase - Radios	1,000.00	
01-410-716	Capital Purchase - Guns	1,000.00	
01-410-730	Police Building	-	
01-410-731	Police Building - Cleaning	5,000.00	
01-410-732	Police Building - Maint.	5,500.00	
		<u>2,255,420.26</u>	
			38,765.26

**FIRE**

01-411-000	Firemens Relief Assoc.	40,000.00	
01-411-380	Hydrant Rental	28,000.00	
		<u>68,000.00</u>	

**PLANNING AND ZONING**

01-414-111	Salary - Code Enforcement	-	
01-414-115	Third Party Ucc/Apt. Inspections	115,700.00	
01-414-116	Legal - Code Enforcement Of	3,200.00	
01-414-118	Pennvest Dam	-	
01-414-120	Legal - Zoning Hearing Board	3,000.00	
01-414-130	Court Reporter - Zoning Hearing	700.00	
01-414-150	Special Project - Zoning Ordinances	-	
01-414-200	Building/Zoning Operating Supplies	-	
01-414-212	Supplies - Forms	-	
01-414-231	Auto Expense	-	
01-414-316	UCC Permit Fees	-	
01-414-472	Training Expense - Planning	-	
		<u>122,600.00</u>	

**EMERGENCY MANAGEMENT**

01-415-200	Supplies/Materials	3,600.00	
01-415-310	Professional Services	1,200.00	

**Ridley Park Borough  
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Account	Description	Adopted Budget	Comments
01-415-342	Plan Book Printing	-	
01-415-740	Machinery And Equipment	4,800.00	
<b>HEALTH</b>			
01-421-100	Health Officer	4,800.00	
01-421-120	Board Of Health Secretary	2,900.00	
01-421-220	Operating Supplies	150.00	
01-421-450	Contracted Service - Exterminating	-	
		<u>7,850.00</u>	

**SOLID WASTE COLLIDISPOSAL**

01-427-450	Contracted Service - MSW	359,646.00	
01-427-451	Tipping Fee-Msw (DCSWA)	145,400.00	
01-427-452	Contracted Service - Recycle	242,328.00	
01-427-454	Contracted Service Yard Waste	56,316.00	
01-427-455	Tipping Fee Yard Waste (DCSWA)	3,000.00	
01-427-456	Contracted Service E-Waste	-	
01-427-457	Tipping Fee E-Waste	-	
01-427-458	Highway Salaries (Leaf)	-	
01-427-459	Highway Part - Time (Leaf)	9,000.00	
01-427-460	Highway OT (Leaf)	-	
01-427-461	Tipping Fee (Leaf)	1,500.00	
		<u>817,190.00</u>	
			3%

**HIGHWAY - GENERAL SERVICES**

01-430-100	Salaries	238,207.33	
01-430-101	Part Time	8,000.00	
01-430-161	FICA & Medicare Road	-	
01-430-183	Overtime	50,000.00	
01-430-199	Drug Testing	-	

**Ridley Park Borough  
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Account	Description	Adopted Budget	Comments
01-430-209	Supplies - Hwy.	10,600.00	
01-430-231	Vehicle - Gas/Oil	5,600.00	
01-430-260	Minor Equipment Purchases	500.00	
01-430-320	Communications	1,000.00	
01-430-326	Nextel/Radio Lease	1,200.00	
01-430-360	Utilities - Fuel/Elec/Water	6,400.00	
01-430-370	Vehicle Maintenance	12,300.00	
01-430-373	Building Maintenance	2,500.00	
01-430-100	Salaries	-	
01-430-101	P.T. Salaries	1,800.00	
01-430-102	Highway OT	-	
01-430-156	Blue Cross/Blue Shield	-	
01-430-161	Social Security - Employer	500.00	
01-430-201	Supplies - Hwy	-	
01-430-238	Clothing/Uniforms/Safety	1,000.00	
01-430-370	Vehicle Maintenance	-	
01-430-374	Vehicle Maintenance	-	
01-430-740	Major Equipment Purchases/Leases	22,228.00	
01-430-750	Highway Fuel	-	
		<u>361,835.33</u>	
<b>HIGHWAY - SNOW/ICE REMOVAL</b>			
01-432-000	Snow & Ice Removal (Salt)	-	
01-432-183	Snow & Ice Removal O.T.	-	
01-432-740	Capital Purchases Major Equip	-	
01-432-760	Snow Removal - Salaries O.T.	-	
		<u>-</u>	
<b>HIGHWAY - SIGNAL/SIGNS</b>			
01-433-000	Street Signs & Markings	-	
01-433-450	Contracted Service Mainten	-	
01-433-000	Street Signs & Markings	-	



**Ridley Park Borough  
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General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
01-433-300	Traffic Signal Lighting Expenses	-	
01-433-450	Contracted Services - Maintenance	-	
01-433-740	Capital Purchase - Equipment	-	
<b>HIGHWAY - STREET LIGHTING</b>			
01-434-300	Street Lighting Expense	-	
01-434-302	Street Lighting Maintenance	-	
01-434-300	Street Lighting Expense	-	
01-434-302	Street Lighting Maintenance	-	
01-434-301	Street Lighting Upgrade	-	
<b>HIGHWAY - STORM SEWERS/DRAINS</b>			
01-436-000	Storm Sewers & Drains (Repairs)	-	
01-436-050	Storm Sewer Project	-	
<b>HIGHWAY - MAINT/ROADS - BRIDGES</b>			
01-438-000	Maintenance & Repairs Roads	-	
01-438-200	Hill Side Road - Safe Schools	-	
<b>HIGHWAY - CONSTR/REBUILDING</b>			
01-439-453	Streets & Roads - Resurfacing	-	
<b>RECREATION EXPENSES</b>			
01-452-100	Salaries	31,900.00	

**Ridley Park Borough  
2022 Preliminary Budget  
General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
01-452-101	P. T. Highway	-	
01-452-102	Grass Cutting Contract	-	
01-452-156	Blue Cross/Blue Shield	32,500.00	
01-452-158	Life-Insurance	850.00	
01-452-161	Fica/Med	2,441.00	
01-452-183	Overtime (Hwy)	-	
01-452-200	Recreational Material & Sup	1,400.00	
01-452-205	Landscaping	1,000.00	
01-452-210	Park Trees New/Maint.	2,000.00	
01-452-260	Equipment - Purchase/Replac	-	
01-452-300	July 4th Contribution	1,800.00	
01-452-302	Barnstormers	500.00	
01-452-301	Playground	2,000.00	
01-452-304	R.P. Athletic Club	500.00	
01-452-305	R.P. Business Assoc,	-	
01-452-306	Town Fair	500.00	
01-452-350	Insurance & Bonding	-	
01-452-354	Workers Compensation	5,800.00	
01-452-360	Utilities	4,200.00	
01-452-370	Maintenance - Repairs And Re	800.00	
01-452-371	Park Field Maint.	7,000.00	
01-452-375	Batting Cage - Catania	-	
01-452-460	Recreation - (Mtg/Conf/Sp.E)	500.00	
01-452-720	Capital Purchase - Park Impr	-	
01-452-721	School House Lane	1,000.00	
01-452-722	Park Benches	-	
		<u>96,691.00</u>	

**LIBRARY SERVICES**

01-456-110	Salaries - Librarian	40,000.00
01-456-120	Salaries - Children S Libraria	26,123.00
01-456-130	Salaries - Library Assistants	41,659.00

**Ridley Park Borough  
2022 Preliminary Budget  
General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
01-456-161	Fica/Medicare	8,000.00	
01-456-210	Supplies - Office	1,000.00	
01-456-230	Books	15,000.00	
01-456-231	Periodicals	2,000.00	
01-456-232	Audio/visual	750.00	
01-456-235	Access Pa Fee	295.00	
01-456-236	Internet Fee	-	
01-456-248	Library Supplies	1,000.00	
01-456-316	Educational Programs	500.00	
01-456-317	Community Outreach	500.00	
01-456-320	Telephone	710.00	
01-456-325	Postage	125.00	
01-456-331	Travel	100.00	
01-456-350	Insurance & Bonding	650.00	
01-456-354	Workers Compensation	-	
01-456-360	Utilities	5,000.00	
01-456-372	Maintenance	1,000.00	
01-456-452	Janitorial Service	6,518.00	
01-456-455	Unemployment Compensation	-	
01-456-740	Capital Purchases - Furniture	-	
01-456-741	Audit	-	
01-456-742	Federal Broadband Grant	-	
01-456-743	Employee Clearances	-	
		<u>150,930.00</u>	
<b>PUBLIC RELATIONS</b>			
01-459-320	Council Briefs	-	
01-459-324	Communication - Postage	-	
01-459-329	Calendar	6,700.00	
01-459-470	PR - Special Events Services	500.00	
01-459-471	PR - Gifts, Awards, Cards, Etc.	1,000.00	
01-459-472	PR - Celebrations	5,150.00	

} 12% Library Materials/Total Budgeted Exp

**Ridley Park Borough  
2022 Preliminary Budget  
General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
01-459-474	Telecommunications Advisor	-	
01-459-475	Web Site	-	
01-459-476	Camera Technician	-	
01-459-477	TV Equipment	2,000.00	
		600.00	
01-459-478	TVTN	-	
		<u>15,950.00</u>	

**CONSERVATION - NAT RESOURCES**

01-461-370	Lake/Dam - Maint. & Repairs	8,000.00	
01-461-372	Lake Improvements	-	
01-461-512	Hare Expenses	-	
01-461-520	Tree Commission Maintenance	-	
01-461-521	Tree Hazard	-	
01-461-712	CRC Creek Bank	-	
		<u>8,000.00</u>	

**DEBT PRINCIPAL**

01-471-590	2018 Ford Explorer - Principle		
01-471-600	Tax & Revenue Anticipation Note	500,000.00	
04-471-570	2012 Dodge Charger	-	
01-471-500	John Deere Backhoe - Principal	-	
01-470-700	2018 Dodge Charger - Principal		
01-471-800	2020 Ford Explorer - Principal		
		<u>500,000.00</u>	

**DEBT INTEREST**

01-471-590	2018 Ford Explorer - Interest	550.00	
01-472-600	Tax & Revenue Anticipation Note	8,500.00	
01-472-500	John Deere Backhoe - Interest	-	
01-470-701	2018 Dodge Charger - Interest		
01-471-801	2020 Ford Explorer - Interest		

**Ridley Park Borough  
2022 Preliminary Budget  
General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
<b>FISCAL AGENT FEES</b>			
01-475-000	Fiscal Agency Fees	4,000.00	
		4,000.00	
<b>MISCELLANEOUS EXPENSES</b>			
01-480-202	Forfeited Money	-	
		-	
<b>INSURANCE</b>			
01-486-350	Insurance & Bonding	90,000.00	
01-486-354	Workers Compensation	10,000.00	
		100,000.00	
<b>EMPLOYEE BENEFITS</b>			
01-487-156	Blue Cross/Blue Shield	170,000.00	
01-487-157	Reimbursement B/C	-	
01-487-158	Life Insurance	2,700.00	
01-487-160	Police Pension Aid	245,805.00	
01-487-161	FICA/MED	32,300.00	
01-487-162	Unemployment Compensation	14,900.00	
01-487-163	Unemployment Compensation (Police)	-	
01-487-163	Non Uniformed Aid	23,945.00	
01-487-166	Employer Funded HRA	-	
		489,650.00	
<b>REFUNDS OF PRIOR YEAR REVENUES</b>			
01-491-000	Refunds of Prior Year Revenues	-	
		-	

**Ridley Park Borough**  
**2022 Preliminary Budget**  
**General Fund - Expenses**

2022

Account	Description	Adopted Budget	Comments
<b>INTERFUND OPERATING TRANSFERS</b>			
01-492-030	Transfer to Capital Fund	35,000.00	Transfer of Per Capita Tax Revenue
		<u>35,000.00</u>	
		<u>5,535,722.59</u>	



Ridley Park Borough  
 2022 Preliminary Budget  
 Sewer Fund - Revenue

2022

Account	Description	Preliminary Budget	Percent Increase	Comments
08-364-100	SEWERAGE CHARGES	-		
08-364-301	DELINQUENT CHARGES	40,000.00		
		<u>40,000.00</u>		

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**Ridley Park Borough**  
**2022 Preliminary Budget**  
**Sinking Fund - Revenue**

Account	Description	2022		Comments
		Adopted Budget	Percent Increase	
<b>REAL PROPERTY TAXES</b>				
20-301-100	Current Year Levy	61,500.00		
		<u>61,500.00</u>		

**Ridley Park Borough**  
**2022 Preliminary Budget**  
**Sinking Fund - Expenses**

2022

Account	Description	Adopted Budget	Percent Increase	Comments
<b>DEBT PRINCIPAL</b>				
20-471-200	Fire Truck Principal	18,000.00		
20-471-420	Fire Truck Interest Expense	4,000.00		
20-471-427	General Obligation Note '07 - Principal	-		
20-471-428	General Obligation Note '07 - Interest	-		
20-471-429	General Obligation Note (A) '20 - Principal	13,000.00		
20-471-430	General Obligation Note (A) '20 - Interest	3,500.00		
20-471-431	General Obligation Note (B) '20 - Principal	16,000.00		
20-471-432	General Obligation Note (B) '20 - Interest	4,000.00		
		<u>58,500.00</u>		

**Ridley Park Borough**  
**2022 Preliminary Budget**  
**Capital Fund - Revenue**

2022

Account	Description	Adopted Budget	Percent Increase	Comments
<b>INTEREST EARNINGS</b>				
30-341-000	Interest Earnings	2,501.00		
		<u>2,501.00</u>		
30-387-000	Third Party Donations	2,501.00		
		<u>2,501.00</u>		
30-392-000	Transfer from General Fund	35,001.00		
		<u>35,001.00</u>		

**Ridley Park Borough**  
**2022 Preliminary Budget**  
**Capital Fund - Expense**

2022

Account	Description	Adopted Budget	Percent Increase	Comments
<b>CAPITAL RESERVE</b>				
30-409-370	Repairs & Maintenance - Borough Hall	-		
30-409-450	Capital Purchases - Cable TV	15,000.00		Per proposal
30-409-470	Capital Purchases - Office Equipment	6,500.00		New office phones and computers
		<u>21,500.00</u>		
30-410-370	Repairs & Maintenance - Police Building	-		Grant funds received in 2020
30-410-460	Capital Purchases - Public Safety	-		
		<u>-</u>		
30-411-370	Repairs & Maintenance - Fire Company	50,000.00		Fire Hall Meeting Room
		<u>50,000.00</u>		
30-452-720	Capital Purchase - Parks & Recreation	-		
		<u>-</u>		
30-456-370	Repairs & Maintenance - Library	-		
		<u>-</u>		
30-468-754	Capital Purchase - Highway	-		
		<u>-</u>		
		<u>71,500.00</u>		

**Ridley Park Borough**  
**2022 Preliminary Budget**  
**Highway Fund - Revenue**

2022

Account	Description	Adopted Budget	Percent Increase	Comments
<b>INTEREST EARNINGS</b>				
35-341-000	Interest Earnings	500.00		
		<u>500.00</u>		
<b>STATE SHARED REVENUE</b>				
35-355-050	Motor Vehicle Fuel Tax	170,550.00		
35-357-030	County Highway Grant	9,000.00		
		<u>179,550.00</u>		
		<u>180,050.00</u>		
		<u>                  </u>		
		<u>                  </u>		

Ridley Park Borough  
2022 Preliminary Budget  
Highway Fund - Expenses

2021

Account	Description	Adopted Budget	Percent Increase	Comments
<b>HIGHWAY - SNOW/ICE REMOVAL</b>				
35-432-000	Snow & Ice Removal (Salt)	15,000.00	7%	
35-432-201	Snow/Ice Removal - Contract	-	0%	
35-432-700	Capital Purchases	-	0%	
35-432-740	Capital Purchases - Major Equipment	-	0%	
35-432-750	Snow Removal - Salaries O.T.	-	0%	
35-432-760	Snow Removal - Fuel	-	0%	
		<u>15,000.00</u>	7%	
<b>HIGHWAY - SIGNALS/SIGNS</b>				
01-433-000	Street Signs & Markings	5,000.00	0%	
01-433-450	Contracted Service Maintenance	13,200.00	0%	
01-433-000	Street Signs & Markings	-	#DIV/0!	
01-433-300	Traffic Signal Lighting Expenses	13,000.00	49%	
01-433-450	Contracted Services - Maintenance	80,000.00	78%	
01-433-740	Capital Purchase - Equipment	-	0%	
		<u>111,200.00</u>	76%	
<b>HIGHWAY - STREET LIGHTING</b>				
01-434-300	Street Lighting Expense	-	0%	
01-434-302	Street Lighting Maintenance	-	0%	
01-434-300	Street Lighting Expense	65,000.00	15%	
01-434-302	Street Lighting Maintenance	-	0%	
01-434-301	Street Lighting Upgrade	-	0%	
		<u>65,000.00</u>	15%	
<b>HIGHWAY - MAINT ROADS/BRIDGES</b>				
35-438-000	Maintenance & Repairs - Roads	160,000.00	-12%	
35-438-100	Engineering Expenses	-	0%	
		<u>160,000.00</u>	-12%	
<b>INTERFUND OPERATING TRANSFERS</b>				
35-492-010	Transfer to General Fund	-	0%	
		<u>351,200.00</u>	0%	